Shropshire Council Legal and Democratic Services Shirehall Abbey Foregate Shrewsbury SY2 6ND

Monday, 30 November 2020

Committee: Communities Overview Committee

Date: Tuesday, 8 December 2020

Time: 10.00 am

Venue: THIS IS A VIRTUAL MEETING - PLEASE USE THE LINK ON THE AGENDA TO LISTEN TO THE MEETING

Members of the public will be able to listen to this meeting by clicking on this link: <u>https://www.shropshire.gov.uk/communitiesoverviewcommittee8december2020/</u>

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You are requested to attend the above meeting. The Agenda is attached

Claire Porter Director of Legal and Democratic Services (Monitoring Officer)

Members of Communities Overview Committee

Cecilia Motley (Chairman) Nick Hignett (Vice Chairman) Clare Aspinall Ted Clarke Nigel Hartin Roger Hughes Vivienne Parry Keith Roberts Leslie Winwood Tina Woodward

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AGENDA

1 Apologies for absence and substitutions

2 Disclosable Pecuniary Interests

Members are reminded that they must not participate in the discussion or voting on any matter in which they have a Disclosable Pecuniary Interest and should leave the room prior to the commencement of the debate.

3 Minutes of the meeting held on 28th October 2020

To consider the minutes of the Communities Overview Committee meeting held on 28th October 2020. [To follow]

4 Public Question Time

To receive any public questions or petitions from the public, notice of which has been given in accordance with Procedure Rule 14. The deadline for this meeting is 10am on Thursday 3rd December 2020.

5 Member Question Time

To receive any questions of which members of the Council have given notice. Deadline for notification for this meeting is 5.00pm on Wednesday 2nd December 2020.

6 2020 Floods (Pages 1 - 30)

To consider the arrangements in place to address flooding in the county. [Report attached]

7 Work Programme (Pages 31 - 38)

To consider the work programme. [Report attached]

8 Date/Time of next meeting

The Committee is next scheduled to meet on 25th January 2021 at 2.00pm.

Agenda Item 6



Committee and Date

Communities Overview Committee

8 December 2020

<u>Item</u>

<u>Public</u>

2020 floods

Responsible officer

Steve Smith, Assistant Director of Infrastructure steve.smith@shropshire.gov.uk 01743 253949

1.0 Summary

- 1.1 This report provides an overview of the flooding that took place throughout Shropshire in February 2020, and the partnership response to those floods. The report also examines the lessons learned from the response and suggests recommendations to strengthen Shropshire's readiness for any future flooding.
- 1.2 Shropshire Council were commended by many of those affected, and by key partners, for the way in which it responded to the flooding. That said, there were opportunities for learning that are covered in this report.

2.0 Recommendations

- 2.1 The report suggests the following recommendations:
 - Shropshire Council develop a Severe Weather Plan to consolidate its preparation across all departments for future extreme weather events.
 - The Severe Weather Plan should also include a plan to create a reserve officer capacity, to be deployed when an extreme weather event occurs.
 - Shropshire Council support the establishment of a wider grants team to deliver future grant funding to allow officers to focus on their substantive posts.
 - Shropshire Council should fund the National Flood Forum to assist in community engagement and the creation of flood action groups across Shropshire to provide support for residents and businesses post flood events.

3.0 Opportunities and risks

3.1 A review of the response to the February 2020 flooding provides Shropshire Council and its partners the opportunity to analyse the strengths and weaknesses of its response. Understanding these allows all partners to provide greater resilience to future flooding and to understand the context in which Shropshire Council is developing longer-term flood management schemes.

- 3.2 A failure to scrutinise the response to the February 2020 flooding would risk losing the opportunity to learn any lessons from the response. This risks Shropshire Council and its partners preparing insufficiently for a similar or more severe flooding event in the future.
- 3.3 A failure to provide adequate long-term management of flooding could place Shropshire and neighbouring local authorities at greater risk of severe flooding incidents in built up areas alongside or close to rivers, causing significant damage to property and danger to human life.

4.0 Financial assessment

4.1 The additional cost to Shropshire Council of responding to storm Ciara, storm Dennis and the following heavy rains approached £520,000. It also incurred unavoidable capital costs of at least £2.74m. Under the Government's Bellwin Scheme, Shropshire Council was only able to claim grant aid for about £60,000 of these costs.

5.0 February 2020 flooding

5.1 Over the winter of 2019 – 2020, the River Severn catchment saw some of the highest river levels ever recorded. Our region experienced the wettest June to October on record followed by the wettest February since records began. During this time, several major incidents relating to flooding were called in Shropshire and significant flood events were experienced October, November, February and March.

On 8th February 2020, storm Ciara caused high winds and heavy rain across Wales and northern England. During storm Ciara there was widespread surface water flooding to property, with significant impact on transport infrastructure across Shropshire. The rise in river levels resulted in the deployment of the flood defences in Shrewsbury town centre.

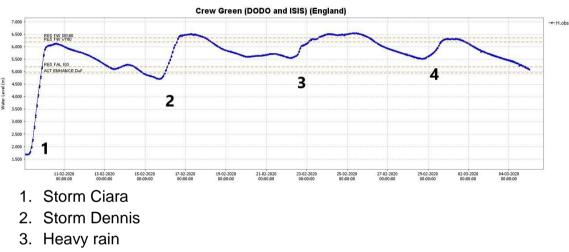
The following weekend of the 15th February storm Dennis, an even stronger storm, hit Wales and central England particularly hard. Storm Dennis resulted in new record river levels beings set on the river Teme in Ludlow, and on the River Severn at Montford Bridge. River levels in Shrewsbury reached just below the record levels set during the historic floods of 2000.

The Environment Agency described the speed and severity of the flooding during storm Dennis as unprecedented. Due to the catchment being completely saturated, the Environment Agency's flood models struggled to keep pace with events, making response planning extremely difficult. The speed and severity of flooding both from rivers and surface water placed a significant strain on the

resources of both Shropshire Council and the emergency services, with teams fully committed across the county throughout this period.

Further rain produced by storm Jorge on the 29th of February maintained high river levels for over three weeks. In Shrewsbury, at Welsh Bridge, river levels remained above 4 metres for seven days. River levels remained above their typical range of 0.42 metres and 2.70 metres between 10 February and 4 March 2020, apart from a break of two days between storm Ciara and storm Dennis.

5.2 The flooding impacted communities along the River Severn with the villages of Melverley, Pentre and Kinnerley, located near the Severn Vyrnwy confluence, experiencing continual high river levels from early February to March with significant peaks caused by each storm event. The gauge at Crew Green peaked at 6.55m on 25th February, just under the level of 6.57m during the 2000 event. A graph of river levels at Crew Green gauge throughout February is shown below:

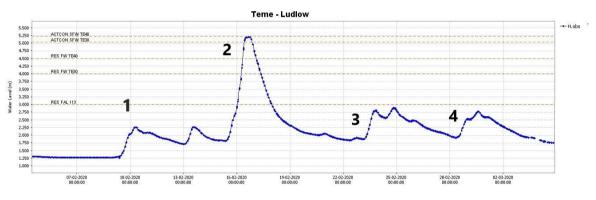


4. Storm Jorge

During this time, areas of these villages were completely cut off by floodwater. Although the community is used to flood events and is relatively resilient, flooding of this magnitude and duration has not been experienced for some time. During the event welfare visits were undertaken by Shropshire Fire and Rescue by boat and amphibious vehicles, and one resident was removed to safety and provided temporary accommodation at a care home.

5.3 In Shrewsbury the Environment Agency deployed every phase of the town's flood defences, protecting areas around Frankwell and Abbey Foregate. However other areas of the town which are not protected by formal defences, such as Coleham, Smithfield Road, Chester St and Coton Hill, flooded for the first time since the 2000 event. Flooding occurred to both businesses and residential properties in the town centre and had a significant impact on transport infrastructure due to the closure of many roads and rail lines into Shrewsbury. The flooding also had a significant financial impact on town centre shops and businesses.

- 5.4 In Bridgnorth high levels on the River Severn resulted in property flooding within the town. Bridgnorth experienced the highest fluvial levels since the flood of 2000 with levels peaking at 5.19m on the Bridgnorth gauge on 26th February, compared to typical level of between 0.52 metres and 3.60 metres. Twenty-three properties were reported to have been impacted by flooding and both Riverside and Doctors Lane had to be closed throughout the event.
- 5.5 In Ludlow storm Dennis caused a huge spike in the depth of both the River Corve and River Teme as they passed through the town. At its peak on 16th February The River Teme reached a depth of 5.2m on the Ludlow Gauge, compared to its usual depth of 0.86m. The River Corve reached a peak depth of 3.76m on the same day, compared to its usual depth of 0.7m. A graph of river Teme levels in Ludlow throughout February is shown below:

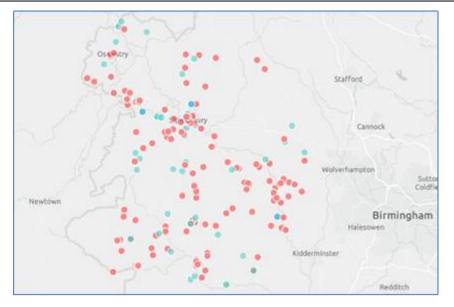


- 1. Storm Ciara
- 2. Storm Dennis
- 3. Heavy rain
- 4. Storm Jorge

The surge from Storm Dennis caused rapid and extensive flooding throughout Ludlow town centre, including around 50 properties on Lower Corve Street, Temeside and Weeping Cross Lane.

5.6 Although large numbers of properties were flooded in Shrewsbury, Bridgnorth and Ludlow, the storms in February affected properties and transport infrastructure across the entire county. The location of known flooded properties was captured during the event and is shown on the graph below.

Communities Overview Committee, 8th December 2020, 2020 Flooding



Internal flooding to property occurred mainly across the south of the county from both surface water and smaller rivers such as the River Clun and River Redlake and on the tributaries of the Rea Brook catchment. Many of these locations had not previously flooded previously and the speed of the flooding made it difficult for both property owners and agencies to respond effectively.

5.7 The storms also had a significant impact on highway infrastructure across the entire county. It has to be recognised that prior to the storms the condition of the highway network had deteriorated as a direct result of the "Beast from the East" event in 2018 and reduced investment in maintenance of the carriageway and drainage assets, over an extended period. This is not exclusive to Shropshire and is a situation that has been replicated across highway authorities across the country.

Due to reduced levels of maintenance of the highway gullies and connecting drainage systems the network was not as resilient as it could have been if higher levels of maintenance been undertaken. Subsequent surveys of some drainage systems in high-risk areas have shown blockages and silting that will have reduced the capacity of the system and it is anticipated that this situation is reflected elsewhere in the drainage systems.

In rural locations, the significant reduction in ditch maintenance and grip cutting had a more prominent detrimental effect in rural areas where road construction is less designed to modern standards. This caused significant impact and costs in these locations, as natural drainage assets were not effective or inaccessible.

The reduced capacity of the drainage system meant that surface and flood waters were unable to run off the carriageway in many parts of the county, effectively resulting in significant carriageway and edge break deterioration and in some areas undermining of the structural integrity of the carriageway. This has placed additional pressure on budgets, as more routine maintenance had to be carried out in flood-hit locations to remove high volumes of silt and mud deposits and an increase in the number of carriageway defects in need of repair.

The vast majority of the costs incurred fell outside of the Bellwin fund and therefore had to be accommodated from within the existing budget provision.

6 Emergency response

6.1 On Sunday 16th February, after a discussion held with Shropshire Council's Emergency Planning Officer and West Mercia Police Inspector on call, the Multi-Agency Tactical Co-ordinating Group ("TCG") for Shropshire, Telford and Wrekin was called. At the first meeting a major incident was declared and TCG continued to operate continuously round the clock at Shropshire Fire and Rescue headquarters for 2 weeks. Regular scheduled meetings averaged 3 a day during that period. All emergency services had continual representation for the duration of the incident.

Rest centres were opened in Shrewsbury in Coleham, Bridgnorth and Ludlow. The Ludlow centre was opened and managed by the town council. A new community emergency plan which the town council and community members created with the assistance of the Emergency Planning Unit was tested for the first time. For the first time, we enlisted the assistance of the British Red Cross to assist in running the Bridgnorth rest centre. As a result, we have discussed further partnering with the British Red Cross to provide additional resources in the centres, alongside our internal rest centre volunteers.

The council's incident room was opened on the Monday morning and was used as a coordinating centre for the response. The Emergency Planning Team consists of two emergency planning officers. The scale of the response and the need for a presence at TCG, our Incident Room and Rest Centres required the assistance of additional resources, our out of hours duty officers, provided much needed support to the team. These duty officers come from other areas of the council. Other officers also provided additional cover and support during the incident.

Through TCG several coordinated rescues, evacuations and welfare checks were conducted. Most notably a multi-agency (fire, council, ambulance and police) group were tasked to check on the residents of Melverley and other outlying villages.

6.2 In response to storms Ciara and Dennis Shropshire Council officers across all departments worked extremely long hours to provide an effective response to the flooding. It should be noted that some officers went above any beyond during this period taking on responsibilities outside of their normal remit over a difficult two-week period.

6.3 During and directly after the flooding community engagement teams made up of staff from both the land drainage team (staffed by WSP) and adult services teams were out in the worst affected areas contacting flooded residents to ensure they had access to support on offer by Shropshire Council. This approach ensured good communication with local communities and helped gather information on the situation on the ground to be relayed back to the TCG.

Unfortunately, after the flooding had receded, due to restrictions associated with Covid-19 there were difficulties in effectively supporting flooded residents in their recovery. Due to restrictions on site visits, it was also not possible to immediately investigate the cause of flooding from across the county.

In order to address this Shropshire Council worked with Worcestershire Council on a pilot project led by the National Flood Forum (NFF) to provide virtual recovery support over an online platform of video calls with flooded residents and the relevant risk management authorities. This innovative approach was seen as national best practice during the pandemic and as a result this was fully funded by the Environment Agency.

Large amounts of follow up engagement work has now been done by the Land Drainage Team and the NFF resulting in the establishment of several new Flood Actions Groups across the County. It should be noted however that apart from the virtual recovery work the NFF are not currently funded by Shropshire Council.

Shropshire Council are working on a joint proposal with Telford & Wrekin Council to employ the National Flood Forum to support the local flood groups in providing more effective strategic and operational support to be better placed to mitigate the likelihood of future flooding events and better inform council strategies.

7. Transport

7.1 The flooding in February also had a significant impact on Transport and the ability for people to move around the county effectively. Flooded areas and the resultant road closures meant significant diversions at times which resulted in significant delays for some services. In summary the key impacts for public transport were as follows:

7.2 School Transport

A number of routes within the County were impacted by the floods. Through close liaison with the schools, operators and parent's, temporary arrangements were put in place to reduce the impact on pupil's attendance, albeit there was disruption and delays in getting pupils to school at normal times.

7.3 Shropshire Council Fleet

A number of the Councils fleet services were severely disrupted by the floods, in the majority of these cases the greatest impact was felt through the diversionary routes and the large amount of congestion, creating severe delays.

A number of the children's specialist routes to Severndale school required drivers and passenger assistants to depart much earlier and return much later than normal. Disruption to these specialist services can be extremely disconcerting to our customers and as such there is a need to keep service as consistent as possible. Staff were able to identify safe alternative routes, which meant that these pupils were only on transport for the minimum amount of time possible.

7.4 **Public Transport**

A number of bus service in multiple areas across the County, were impacted by the floods, in particular Ludlow, Bridgnorth & Shrewsbury. Officers ensured that support was provided, identifying alternative routing and pick up and drop off points for passengers relayed through the media and the Councils own website.

It was essential that this information was always "live" to ensure passenger knew where to board and alight, bearing in mind that many of these passengers could be vulnerable.

With access to Shrewsbury bus station either limited or unavailable, three temporary disembarkation points located on the perimeter of the town centre were immediately set up at the following locations:

- Abbey Foregate Car Park (for buses approaching from the south and east)
- New Park Road (for buses approaching from the north)
- Theatre Severn (for buses approaching from the west)

7.5 Shrewsbury Park & Ride

With the floods impacting the ability of the service to board and alight passengers at the vast majority of the recognised stops, the alternative routing for floods was put into place. This plan has been refined over a number of years from previous experience of floods in Shrewsbury and maintained access to the town for passengers.

8 Business support

- 8.1 The Business Support and Investment Team within Economic Growth supported businesses throughout Shropshire affected by the floods by providing a designated, named officer who provided direct support immediately after the floods and for a number of months afterwards.
- 8.2 This involved direct 1-2-1 contact with businesses through visits and group / partner meetings, and more involved scheduled meetings with larger businesses and those most adversely affected and experiencing significant damage.

For example, meetings took place in Shrewsbury with The Lion & Pheasant, The Boathouse, The Libertine Group, Pughs Funeral Directors, Salopian Bar and the Barnabas Centre, which administers the Shrewsbury Food Bank.

Emphasis was placed on direct action, not just reassurance, and what was needed to support their immediate recovery through liaison with Highways and Transport flood and street cleaning and was brokered as appropriate). This was alongside access to the grant scheme that was available (see below).

The Lord Lieutenant of Shropshire, Anna Turner JP was hosted twice on reassurance visits around Coleham and in Ludlow. 'On the ground' support provided to businesses ensured she was adequately briefed and introduced to those businesses most affected to hear their concerns.

8.3 The Economic Growth team were also represented at a number of meetings to publicise the support that was available answers queries from businesses. They included the Assistant Director of Economic Growth participating in a Shrewsbury BID-hosted webinar, a drop-in session at Stop! Café in the museum and a further business meeting in The Armoury for the town's businesses with numerous partners present.

A business meeting led by Coleham businesses and coordinated by Cllr Kate Halliday was attended by Shropshire Council officers from Economic Growth and Highways, alongside Environment Agency personnel. This has resulted in a Coleham Business Flood Response Group being set up to proactively coordinate their activity and respond to controls and procedures they can put in place as a collective.

Joint working between economic growth and highways, particularly flooding resulted in a coordinated approach from Shropshire Council and moral support for officers when dealing with businesses not happy or frustrated with the response from the local authority.

8.4 Shrewsbury BID and Shrewsbury Town Council were key to the response effort, given that Shrewsbury was badly affected, and the town centre completely closed for a number of days, with media reports circulating of 'threat of loss to life'.

Given the close working relationship within the economic growth team that was already established, close liaison with the council's B&I team ensured that resources could be pooled to meet the immediate need to reach businesses to advise them of the support available to them. This included financial grants and the Highways and street cleaning resources, which included skips and officers to facilitate the clear up operation.

8.5 The Department for Environment, Food and Rural Affairs provided a flood support grant scheme for businesses, which Shropshire Council administered. Businesses

applied to the Business and Investment Team, who assessed and authorised payments by both the Assistant Director of Economic Growth and Head of Finance.

A maximum grant amount of £2,500 was available to eligible businesses to contribute towards direct and indirect costs (predominately loss of sales) incurred over the period.

The scheme was open to applications from 3rd March 2020 and it officially closed in early July. There have been a couple of exceptions where an application has been accepted later than the agreed closure date.

There were 556 unique applications by Shropshire-based businesses, with 79% being based in Shrewsbury (422) but also many from Ludlow, Bridgnorth and the surrounding areas resulting in 108 southern applications and 26 from businesses based north of Shrewsbury.

59% of Shrewsbury's applications were concentrated within the river loop of the town centre. 40 were directly affected by the flooding citing physical damage and the rest (209) had their trade affected by the road closures and limited physical access into the area.

To date 526 applications have been approved, resulting in £1,080,000 being awarded to businesses. This makes the average claim £2,053. However, It is worth noting that 333 or 63% (nearly two-thirds) of the applications were for the maximum amount of £2,500 with many stating losses well in excess of the amount they were able to claim.

There are a very small number of applications awaiting further detail from businesses to complete. There have been fewer than five rejections where the business has not been eligible for the award.

Have been open for over six months, this scheme is now closed but there is still grant funding available for those businesses affected by the floods.

The next stage of Shropshire's flood response involves another grant being made available to businesses to implement flood-resistant and flood-resilient measures to their properties (both residential and business) and this is managed through the Flood Team within Highways and Transport.

Additional financial support was provided in May 2020, with over £2m of Growth Funding awarded by the Marches LEP to Shropshire Council and the other Local Authorities within the area to respond to both Covid-19 and the preceding flooding events. £137,000 was allocated to towns across Shropshire with a focus on 'place marketing' activity and to drive footfall to those areas. The towns that were most affected by flooding were awarded larger amounts to reflect the effect the floods had on trade ahead of the global pandemic.

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9 Communications and Customer Services

- 9.1 Storm Ciara and Storm Dennis, and the resulting flooding required timely, regular and effective communications to ensure that Shropshire residents and businesses were kept informed, and up-to-date, about the impact of the storms/flooding, and about the help and support available to them.
- 9.2 To ensure that this happened, the communications team spent more than two weeks dealing solely with flood-related communications, with officers often working from early in the morning until late in the evening, and at weekends.

Communication was largely, though not exclusively, through regular website updates, provision of information to the media via press releases, Newsroom updates, and direct contact with key media outlets, radio and television interviews, social media updates, and the taking and sharing of videos and photographs.

The team also helped produce bespoke leaflets providing advice to residents and businesses about the support available.

Good internal communication was also vital. A series of WhatsApp group were set up to enable officers at the frontline to quickly and easily share information and, importantly, photographs with communications officers. The information and photographs could then be shared via social media.

Updates were also provided to the chief executive and directors, with senior officers, and with all council staff.

Members of the team also attended and contributed to regular meetings with senior managers and emergency planning officers.

Key messages focussed on: current and predicted flood levels; road and car park closures; changes to bus services; how to access sandbags and other support; financial support and how to claim; support for communities and businesses, including rest centres; health and safety risks relating to flood water.

Good communications was crucial during the flooding of 2020. The after effects of Ciara and Dennis undoubtedly put great pressure on the communications team who, at short notice, were required to 'drop everything' and work almost entirely - and for long hours – on storm and flood related activity. Being a relatively small team at the time added to the pressure placed on the team.

However, the team proved that they could quickly and effectively provide the communications help and support that was required and were able to gain crucial first-hand experience of dealing with such a major incident and learned many valuable lessons in the process – meaning we are now better placed to deal with a similar situation should it arise in the future.

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9.3 The customer service centre provided the main contact point through which Shropshire's residents could report incidents, emergencies and request services as well as handle the many offers of help and donations from communities and businesses.

Under normal circumstances, flooding incidents are reported using an option on the Highways reporting line and this is the number advertised on the flooding pages on Shropshire Council's website. To aid residents calling in, changes were made to the recorded greeting messages to make it simpler for the caller to identify the number and option to select and so that flooding calls in particular could be identified and prioritised by advisers.

Customer Services worked with the flooding team to develop the questions and processes to record flooding incidents and property damage, allowing this to be mapped and then checked against grant applications.

Having a single point of contact aided both the accuracy of the information given to residents and of information gathered as well as ensuring that the call handler was able to better assist through having the widest view of the support available and how to access it. This proved to be valuable learning for the Covid-19 support that is currently offered.

During the height of the emergency the contact centre stayed open into the evenings, extending their opening hours to 9pm when required and also providing some cover over weekends with management remaining on call at all times. Sustaining this from a relatively small pool of telephony staff proved problematic given their already long business as usual opening commitments. Funding was therefore made available to Shropdoc, as our current out of hours provider, to extend operations beyond those times, again supported by customer services management.

10 Adult Social Care and communities

- 10.1 Adult Social Care played an important role in co-ordinating that community reassurance work around the county, involving staff from the Community Partnerships Team and the community social work teams working alongside Housing, Public Health, Regulatory services and Emergency Planning.
- 10.2 Adult Social Care played a more operational role to support the people known to our services directly involved by flood water. Teams had days of intense work; social workers out in their areas checking on people in their homes, tracking people down in temporary accommodation and caravan parks, taking supplies to people by boat, checking to establish where vulnerable people were, what support they were getting, what support they needed and whether people needed to be evacuated.

- 10.3 Our Business Support Team was able to overlay the location of the people known to our services with information about the areas affected by flooding. This had to be done rapidly using information from a number of sources. We are ensuring that this information is available to us and staff know how to access it as part of our planning for future flooding events.
- 10.4 Our Business Support Team was able to overlay the location of the people known to our services with information about the areas affected by flooding. This had to be done rapidly using information from a number of sources. We are ensuring that this information is available to us and staff know how to access it as part of our planning for future flooding events.
- 10.5 As a result of the Covid-19 pandemic the council now has a Community Reassurance Team made up of officers – a small number of core members and others available to join when needed - from across the council who bridge council services and the community. Ensuring this team, its resources and activities continue at appropriate levels will keep the council in a strong position to communicate with, and mobilise communities at times of crisis. This has been a very positive development and addresses previous concerns about the availability of staff to deliver reassurance work and the robustness of processes.
- 10.6 Whilst connections and knowledge pan-council has improved as a result of people working closely together, and the relationship between social care and health continue to strengthen, there still remains the opportunity for social care to develop systems with our blue-light services that will enable a more effective joined up approach to rapidly support vulnerable people in times of crisis.

11. Long term proposals

- 11.1 The River Partnership, formed in September 2019, involves all the local authorities along the River Severn and its catchment. It also includes the key water and environmental agencies in England and Wales and each relevant Local Enterprise Partnership. The partnership is co-chaired by Mark Barrow, Executive Director of Place, Shropshire Council and Claire Dinnis, Midlands Area Director Environment Agency. During autumn last year the partnership agreed terms of reference, appointed a jointly funded project manager and created an enabling fund of around £300,000 to progress studies and business case development.
- 11.2 Although the partnership will work together on strategic river management matters across Shropshire, its initial primary focus will be reviewing the opportunity for greater levels of storage and retention within Wales, combined with an opportunity to construct some form of flood water management scheme alongside the Shrewsbury North West Relief Road.

Whilst at a very early stage of development, the project is aiming to reduce flood risk to nearly 3000 homes along the River Severn. This initiative aims to mitigate and manage flood events up to and including those with a 1% chance of occurring

in any given year (a 1 in 100-year return period flood event). In addition, the design will include an allowance for the impact of future climate change. To set that in context, the flooding seen throughout Shrewsbury during the flood events in 2007 and 2020 would not have been experienced were this scheme to have been in place. Further details are provided in **Appendix 1**.

11.3 In addition, the Environment Agency have commissioned ARUP to undertake an assessment into the impacts of flooding in Shrewsbury, Bridgnorth and Ludlow. Anonymised business data from Economic Growth alongside drone imagery has been provided in support of the work. These "Accelerated Project Reports" will assess the potential for flood alleviation schemes where properties are currently undefended. Shropshire Council are working in partnership with the Environment Agency and Severn Trent Water to provide information to support these investigations. The reports will be used to identify the feasibility of new projects to defend properties in each of these locations.

12. Lessons learned

Throughout this work, officers have been identifying potential lessons to improve resilience during any future flooding incidents. These are the issues identified so far:

- Updated Flood Barriers Action Plan. The action plan associated with the Shrewsbury Flood Barriers was last updated in 2016. The current action plan focuses mainly on Highways Management and whilst it adequately covers the signage requirements for the road closures in Shrewsbury Town Centre, information on roles during deployment and inter-agency cooperation urgently needs improving and updating. During the flood event the effective delivery of the action plan was heavily reliant on the knowledge and experience of key officer's familiar with previous deployments within Shropshire Council. The action plan should be updated in parallel to the Severe Weather Plan so that actions are allocated to officer roles rather than named individuals. The plan should be exercised annually to ensure a range of officers are familiar with its delivery.
- **Cover for the central team**. There were no formal arrangements in place within Shropshire Council for respite for key officers. As a result, the prolonged pressures of the flooding had the potential for knock-on impacts for officer's health and wellbeing. It is essential that this is addressed in the update to the Severe Weather Plan.
- Earlier road closures. The road closures included in the Shrewsbury Flood Barriers Action plan have been refined over time to give the Council time to close each highway before it floods. Unfortunately, due to the unprecedented speed of the February event, flooding was experienced shortly after the closures had been put in place. The fast-moving situation meant drivers struggled to keep up to date with events resulting in extensive congestion around the town. As resources were stretched it was

also not possible in all locations to prevent vehicles driving though these closures and creating "bow waves" resulting in increased flooding to property. As part of the update to the Action Plan consideration should be given to amending the trigger levels for road closures in certain locations such as Coleham high street. It should be noted however that businesses in these locations rely heavily on passing trade, therefore reducing this threshold may have an impact on business. It may also result in increase "false alarms" where roads are closed and then not flooded.

- Supervised road closures. Although there is some supervision of road closures in key locations included in the action plan, there is currently not provision for 24 hour supervision of road closures or where there are interactions between floodwater and the public. In Coleham this resulted in altercations between the local community and car drivers who ignored the road closures, and an incident where a member of the public entered floodwater resulting in a response form the emergency services. Although some closures were supervised round the clock, there were other areas of the town where no supervision was in place. In order to ensure public safety an assessment of risk throughout the town centre is required. This should be undertaken with other agencies to identify appropriate supervision in key areas throughout a deployment.
- Lack of community resilience. There is a need for more awareness of flood risk and preparedness and the role that they need to play alongside Shropshire Council and other public authorities.
- Reception centres rather than rest centres. Rest centres were opened in Shrewsbury, Bridgnorth and Ludlow. None of the facilities had visitors. The restaurant at Shirehall was set up as an information and reception centre. This set up worked well as it was based on a "mini" Humanitarian Reception Centre, where all areas of the council who could assist affected residents were present in the facility and there were co-ordinated communications with the emergency services if needed. It was a one-stop shop for assistance.
- Lack of a central incident desk. There is a need for a single flood emergency line that can be surfaced when needed and widely communicated to residents making the priority of incoming calls more recognisable. This has subsequently been tested successfully for the Coronavirus pandemic where a range of support is available through one knowledgeable contact point and a similar provision to aid in the event of future flooding is in hand.

This was exacerbated by calls made directly to other services who were out of the loop. This resulted in residents not being asked for all relevant information nor given all relevant advice in return.

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Out of hours, both residents and councillors had trouble reporting issues through the Shropdoc out of hours service. This service effectively just forwarded messages to call back callers to the duty highway officer, as the service is not set up to add information to Confirm in the same way that the normal call centre operation does. Duty highway officers were therefore extremely stretched between balancing out the carrying out of remedial measures and making phone calls to those reporting issues. This led to delays in people receiving responses to their concerns at a time where there was obvious concern for the safety of property, leading to considerable frustration from customers and councillors. A centralised incident desk to receive calls, log areas at risk and direct resources would have allowed operational staff to focus on preventative and reactive strategies to mitigate some of the impacts of flooding and provide a more informed response to enable self-support.

A dedicated out of hours line for councillors and parishes would have enabled multiple reports in areas to be coordinated and reported in an effective way and helped prioritise needs given the local knowledge that they hold. Improved engagement could also have enabled mobilisation of local support to support council staff on lower priority activities or communicating to local residents to reduce the demand of council contact.

- Poor awareness of the internal emergency response "command and control structure". It became apparent that some areas were not fully aware of the operational emergency plans that are in place for a major incident response. Further awareness training is required and should be refreshed on a pre-determined time basis to ensure that all staff are aware of the procedures. This requires senior management support as previous training sessions that were held in the past were poorly attended.
- **Contact provision**. The issue of being unable to sustain extended hours and out of hours contact provision was tested and has again been sorely tested during Coronavirus. A working group is now looking at the available resources and requirements in order to future-proof this.
- Limited capacity to process grant funding applications. The scale and severity of the flooding to property across the Severn catchment resulted in Ministry of Housing, Communities and Local Government and the Department for Environment, Food and Rural Affairs (Defra) announcing the availability of grant funding for flooded residents. The scheme allowed them to claim up to £5,000 towards making their properties more resilient to future flooding though the installation of Property Flood Resilience measures (PFR). As approximately 600 properties were impacted by flooding across Shropshire, the total funding potentially available to properties in Shropshire is around £3 million. Shropshire Council is

responsible for managing the PFR grant in line with Defra guidance, however no funding for officer time has been provided by Defra to assist Shropshire Council in delivery.

Due to the nature of the measures funded by this grant, and the limited resources within the Council as a result of the distribution of the subsequent Covid grants, the establishment and delivery of the PFR grant fell solely to Shropshire Councils Flood Risk Manager. As a result, this grant had a significant impact on capacity. Identification of an additional resource to support the administering of this grant could have enabled more capacity for the Flood Risk Manager to spend on recovery from the February flooding and preparation for potential future flooding. As a result this has impacted on the ability of the Flood Risk Manager to fulfil his substantive role.

In addition, customer services advisers lost sight of the grants process and needed access to be able to advise residents and businesses calling to chase up applications they had made. Some were desperate for news. Methodologies developed as a result of Covid-19 will help avoid this in any future event.

- **Grant provision**. Loss of trade was a key problem for businesses so the emphasis on support going forward needs to consider this element in grant provision, not just on the physical damage flooding has on business premises.
- **Positive publicity**. National news coverage highlighting the plight of Shrewsbury and the messages of 'threat to life' were seen by businesses to be detrimental to the recovery of the town. A positive publicity campaign could counteract this.
- A nominated officer each for businesses and residents to correspond with directly. This provided reassurance and trust to businesses that they were being heard, their queries responded to in a timely manner and updates on their grant applications provided. The same is needed for housing support as there was no designated officer to provide a response to residents. In addition, business support is needed for a longer duration as business begin to recover and apply for available financial support – this has a resource impact.

List of background papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information) None

Cabinet Member (Portfolio holder)

Cllr Gwilym Butler, Communities, Place Planning and Regulatory Services Cllr Dean Carroll, Adult Social Services and Climate Change Cllr Steve Davenport, Highways and Transport

Cllr Steve Charmley, Portfolio Holder for Assets, Economic Growth and Regeneration

Local member

All

Appendices

Appendix 1: Report from Director of Place to Cabinet *River Severn Partnership -Shropshire Flood Prevention*, 27 September 2020

Appendix 1



<u>Committee and Date</u> Cabinet 27th September 2020 Item

Public

River Severn Partnership - Shropshire Flood Prevention

Responsible Officer Mark Barrow, Executive Director Place e-mail; <u>mark.barrow@shropshire.gov.uk</u> Tel: 01743 258916

1.0 Summary

The purpose of this Report is to update Cabinet on the progress made by the River Severn Partnership and to seek support for reviewing future technical options for water management including flood risk management measures north of Shrewsbury in conjunction with the development of the North West Relief Road.

The threat of future increases in river levels couple with prolonged dry weather as a result of climate change requires both a catchment wide approach to river management and the development of long term sustainable interventions. This paper seeks support to engage in a comprehensive programme of community consultation and engagement to help shape these options.

The report also provides headline details of the opportunities and benefits of developing such measures.

2.0 Recommendation

It is recommended that Cabinet;

- 2.1 support in principle, the potential development of water management measures north of Shrewsbury that would reduce future risk of river flooding for all communities within Shropshire along the River Severn south of Shrewsbury.
- 2.2 support the principle of a holistic approach to development of the North West Relief Road in conjunction with 2.1 above.
- 2.3 support the opportunity, in conjunction with 2.1 above, to explore the potential to develop a water based, leisure resource that includes enhanced natural wildlife and habitat, visitor economy facilities that would include enhanced highway, cycling and walking infrastructure.
- 2.4 support the work of the River Severn Partnership and Environment Agency in a joint approach to a programme of community consultation and engagement that will explore and develop potential options for future flood risk management outlined in the report.

3.0 Background

- 3.1 At 220 miles long, the River Severn is the UK's longest river and runs from the Vyrnwy and Clywedog Dams in Mid-Wales to the Bristol Channel. Its catchment covers an area of approximately 4,500 square miles with close to 600,000 people living in major settlements along the length of the river network.
- 3.1 Storms Ciara, Dennis and the subsequent flooding events that existed for over three weeks in February this year, reminded us of just how vulnerable our communities, economy and social infrastructure are to the effects of river flooding. Given the nature of the storms, we experienced flooding across many parts of the county. The towns of Shrewsbury, Ironbridge and Bridgnorth were badly affected through the River Severn flooding as well as Ludlow and other communities within the Clun Valley along the River Teme. In both cases significant swathes of farmland along the river length were also flooded. In general terms this recent episode of river flooding was classed as a once in 20 year event, but the inevitable concern is that it will occur more frequently.
- 3.2 To give an idea of local impact, within Shropshire we received claims for flood related grants for 438 residential properties and 418 businesses. However, river flooding indirectly affects many thousands more people, properties and businesses and has a severe impact in terms of transport systems, access to employment, economic activity and day to day life generally. Research by the Shropshire Chamber of Commerce suggests that only one third of all Shropshire businesses were able to function normally during the floods. The estimated Gross Value Added (GVA) impact of flooding in Shropshire is estimated to cost our local economy more than £1m per day. This is in addition to the direct costs to the council of embankment erosion and land slips that will cost circa £5m to reinstate.
- 3.3 The additional cost to Shropshire Council of responding to these events approached £520,000 and in addition we incurred unavoidable capital costs of £2.74m. Under the Government's Bellwin Scheme the Council was only able to claim grant aid for about £60,000 of these costs. The disruption to peoples' lives and our local economy is much wider than that and to illustrate the scale of the social impact, the Council normally receives around 2,500 enquiries through the Customer Service Centre every day, yet during the peak of the floods it averaged 23,000 per day.
- 3.4 To illustrate the fluctuation in water management challenges between low an high flows at the time of drafting this report during early August this year, the depth of the River Severn at Welsh Bridge was at levels below 0.5m deep yet on the 25th February it approached 5.2m deep. The recorded highest level at this point is 5.25m in November 2000. Low level land in Shrewsbury begins to flood when the river rises to circa 2.70m and low lying properties flood at circa 3.15m. Coleham, Frankwell and the Quarry area being most vulnerable.

- 3.5 It is estimated that the economic impact of flooding of this nature was about a £1m per day loss in Gross Value Added (GVA) output. A chamber of Commerce survey revealed only about one third of Shropshire businesses were able to function normally during the floods.
- 3.6 The severity and frequency of flooding is set to increase through the impact of predicted climate change. Whilst investment has historically been directed at flood defence measures for Shrewsbury this existing infrastructure does not include climate change allowances. The modelling undertaken by the Environment Agency anticipates a precautionary rise in the average river level of 0.85m by 2050. In that context and left unaddressed, future flooding events could affect many thousands more properties, businesses and communities not previously affected. In that sense relying on the measures currently in place and taking an ad-hoc localised approach to river defences is not sustainable.
- 3.7 As part of the development of the Shrewsbury North West Relief Road an opportunity has arisen to explore potential for a river management measure to reduce the risk of flooding to Shrewsbury and other towns, cities and settlements south of Shrewsbury. This would be the prime enabling scheme for future strategic catchment management, along the River Severn. Across the wider catchment further measures are required i.e. flood defences to the River Teme, but outside of the County also along the Stour, Warwickshire Avon and Wye. Work is underway within the River Severn Partnership to identify these wider measures and a further report on progress will be submitted to a future meeting of Cabinet.
- 3.8 At its meeting on the 18th November 2019 Cabinet agreed to support the formation of the River Severn Partnership to explore these issues further and in particular the following recommendations:
 - 1. To support Shropshire Council's involvement in the River Severn Partnership
 - 2. That the Executive Director of Place enters into a Memorandum of Understanding for the River Severn Partnership.
 - 3. To support a submission to the One Public Estate Programme for £500k support towards feasibility studies and modelling.

4.0 Progress - River Severn Partnership

4.1 The River Partnership was formed in September 2019 and involves all the local authorities along the River Severn and its catchment. It also includes the key water and environmental agencies in England and Wales and each relevant Local Enterprise Partnership. The Partnership is co-chaired by Mark Barrow, Exec Director Place, Shropshire and Mike Grimes Midlands Area Director Environment Agency. During autumn last year the partnership agreed terms of reference, appointed a jointly funded project

manager and created an enabling fund of circa £300k to progress studies and business case development.

- 4.2 Following the visits to Shropshire during the floods by both the Secretary of State for Environment and the Minister for Flooding, a debate took place in Westminster Hall on the 11th March which was attended by the Minister and over 20 MP's whose constituencies include the River Severn. During the debate the Minster expressed her personal support for the Partnership, and it was agreed that a working caucus of River Severn MP's would be formed under the Chairmanship of Shrewsbury MP, Daniel Kawczynski. The caucus has since met with the Flooding Minister, Rebecca Pow during lockdown to discuss progress and has received her full endorsement and support.
- 4.3 During the visit to Shrewsbury by the Secretary of State, George Eustace, he received a presentation on the potential for a water storage option north of Shrewsbury. He welcomed the innovative 'holistic' approach being taken and was very supportive of our ambitions to reduce flood risk and to better manage water as an asset. The Secretary of State has made numerous public statements since in respect of developing schemes to compensate farmers/land owners in return for using land for flood management.
- 4.4 The Board of the Environment Agency are supportive of the work of the River Severn Partnership and are including it as a case study as part of the new "Flood and Coastal Erosion Risk Management Strategy". Emma Howard-Boyd as Chairman of the Environment Agency has pledged her personal support and is actively promoting the work of the Partnership across Government, including delivering presentations to the Prime Minister.
- 4.5 Given the impact on water supplies, boreholes and drainage, the main board of Directors at Severn Trent Water have also received presentations on this initiative and have also given their support, plus expressed a desire to explore commercial investment opportunities to invest in their infrastructure.
- 4.6 The potential for the North West Relief Road to be a catalyst for wider investment and the development of a flood alleviation project has been shared with the Director responsible for regional engagement within the DfT, who has expressed her support and willingness to explore any necessary flexibilities in delivering the scheme.
- 4.7 In January this year a workshop was held at Theatre Severn involving Government representatives from DfT, BEIS, MHCLG, DEFRA, Environment Agency, Marches LEP, and Shropshire Council, to explore the key issues and opportunities presented by the notion of a new water storage area and reducing flood risk from the Severn from Shrewsbury downstream.

4.8 The Partnership is now engaging wider 'strategic' stakeholders such as English Nature, The National Trust, Shropshire Wildlife Trust, National Union of Farmers etc. Recently the Partnership has moved to include Welsh local government partners with Powys County Council and discussions with the Welsh Assembly. The Partnership has continued to meet monthly through the COVID-19 lockdown and the Core Group of lead representatives meet fortnightly.

5.0 The Opportunity & Strategic Benefits

- 5.1 The Partnership has engaged (through Environment Agency frameworks) private sector experts Mace, Jacobs and Arup to develop technical, economic and cost models that both frame the potential costs of the flood alleviation work and the economic and other benefits arising. The Environment Agency believe that developing such a water storage option would cost in the region of £100m to develop including contingencies, allowances for 'risk optimism bias', a compensation scheme and the physical construction of the water control measure
- 5.2 To help secure resource for the next phase of work a draft strategy has been produced entitled "Unlocking Opportunities for the Severn Regional Growth Zone" (Appendix A). This document does not set out the planned intervention in any detail as there is a need to complete the feasibility work building upon the technical options analysis and community enegagement. It does however provide a high level assessment of what the potential benefits could be.
- 5.3 The above document is aimed at being a narrative that describes the extent of the opportunity identified by the Partnership. In addition, the consultants leading on the research work "Mace", have provided some supplementary research (Appendix B) and information that outlines the wider scale of opportunities from progressing a holistic package of flood alleviation and infrastructure investment measures.
- 5.4 The Partnership is developing a programme of a package of measures across the whole catchment which could present the following headline benefits:
 - i. £100bn GVA uplift by 2040
 - ii. 1,372 hectares (3,300 acres) released which could accommodate up to 48,000 new homes
 - iii. 687 hectares (1,650 acres) of employment land released
 - iv. 34,000 hectares (81,600 acres) of farming land released
 - v. 121,000 jobs created
 - vi. Remove risk of £152m GVA losses following each typical flood episode
- 5.5 In a Shrewsbury context:

- i. Increase in Shropshire GVA of £190m during the 3 year construction period
- ii. Release circa £650m of inward development investment
- iii. £7.4bn GVA uplift to the Shropshire economy over 25 years (£300m p.a)
- iv. Approaching 8,000 new jobs created, training opportunities and apprenticeships
- v. space for 2,000 new homes released
- vi. 121 hectares (290 acres) taken out of flood risk
- vii. 33 hectares (72 acres) of Shropshire Council land removed from flood risk
- viii. reduction in £4m annual average loss of GVA across 291 businesses
- ix. Shrewsbury Town Centre (including Riverside) significantly reducing flood risk.
- 5.6 Further work is required to identify detailed potential benefits across Shropshire. This includes developing a feasibility for a large scale water and wildlife resource between Shrewsbury and Oswestry which could potentially be of national significance. The River Severn Partnership have engaged with Shropshire Wildlife Trust and Natural England and are engaging Eden Project International (Eden Project Cornwall) who are extremely interested in working with the Partnership to develop and model future options. This also offers a significant economic opportunity for Shropshire.

6.0 Finance & Funding

- 6.1 To help reach this stage Shropshire Council and the Environment Agency have each contributed £100k. Worcestershire, Gloucestershire and Telford & Wrekin Councils have contributed £33k each.
- 6.2 The Environment Agency have earmarked £40m of future Grant in Aid programme resources towards the capital cost of this project. To secure this the RSP is now focussed on confirming the options and remaining funding.
- 6.3 The government made an announcement on the 14th July for a package of flood related measures with the River Severn Partnership being awarded the following:
 - i. £30m North of Shrewsbury Defence Measure
 - ii. £5.4m Carbon Offsetting Programme (natural capital)
 - iii. £1.5m Innovative Resilience Funding (Adaptive pathways)
- 6.4 This means that the River Severn Partnership has assembled over £70m in commitments towards this particular scheme and there is full support from Government and the Environment Agency to move to a more detailed stage of design planning and business case development.

- 6.5 The work of the Partnership has landed very well across wider Government departments and given the impact on public sector land, this proposal has been discussed with Cabinet Office as part of the One Public Estate Programme. The OPE programme have been very encouraging in respect of potential support within their next round of funding which is due to be announced later in September.
- 6.6 As with all Government supported infrastructure projects there is an element of match funding required. As can be seen from Appendix A & B there would be considerable increases in land values, revenue income streams to government and local government and gains through developer related contributions. There would also be a substantial windfall gain to land/property owners in affected areas. A next stage development is to also model what funding is needed and to devise some form of value capture mechanism that can see future revenue return used to underpin capital borrowing. This is the same general principles that were used to fund Enterprise Zones through Tax Increment Financing. In that sense this scheme is also being seen within Government as an important part of the post COVID-19 recovery Build, Build, Build Programme that does not rely solely upon public sector investment.
- 6.7 The funding allocated by Government to date will form a combination of grant to Environment Agency and grant to the River Severn Partnership. It is proposed that Shropshire will act as 'Accountable Body' for the River Severn Partnership and a subsequent report will be submitted for consideration by Full Council in this respect.
- 6.8 Other than supporting and engaging in community consultation there is no specific financial implication upon the Council arising specifically from this report. At this stage the Council's engagement and contribution is all from within existing resources.

7.0 Climate Change

- 7.1 This programme can give rise to numerous potential future climate change mitigation measures. As mentioned above this scheme will mitigate the devastating physical impact of future flooding events in a scenario of average river levels being 0.85m higher than they are currently.
- 7.2 The programme will explore the potential for harnessing the unique attributes of the river network including as a potential for a heating and cooling resource as well energy generation.
- 7.3 The creation of a new significant water storage area and wildlife habitat/nature areas offers numerous opportunities for a sustainable ecological programme at a huge scale.

- 7.4 Wetlands play an important role in landscape function, including cycling of carbon, water and nutrients, food and fibre production, water purification, regulation of flows, provision of habitats, and tourism and recreation services.
- 7.5 The role of wetlands in carbon sequestration and storage has generally been under-estimated. Wetlands cover approximately six to nine per cent of the Earth's surface and contain about 35 per cent of global terrestrial carbon. As wetlands are centres of high productivity in the landscape, they have a high capacity to sequester and store carbon. As depositional areas, wetlands can also store carbon-rich organic sediments. However, under anaerobic conditions, wetlands can also produce greenhouse gases such as methane and nitrous oxide, though this is limited in saline conditions.
- 7.6 This programme significantly increases the environmental benefit provided by the construction of the North West relief Road and demonstrates an 'holistic' approach to infrastructure investment and development. In this sense the NWRR is a potential key enabler to this work.
- 7.7 The Programme is exploring how the advent of 5G and the ability to utilise the so called 'internet of things' to provide real time water management through telemetry enabled sensors and flow meters connected to the source of Severn. This will enable real time water management at times of significant rainfall in the Welsh mountains.

8.0 Technical Options

- 8.1 Options analysis suggests that some of storage solution is the sustainable means by which to manage water and associated flood risk to the level required in order to address the climate change impacts. There are two early options emerging for comparision purposes focused on creating a body of water that is controlled upstream of Shrewsbury. The first is to use the development of the North West Relief road to form a water retaining embankment structure with a height adjustable water barrier in the river. The second emerging option involves constructing a physical dam further upstream.
- 8.2 Both options require more detailed ground investigation work to determine suitability. At this stage a holistic development with the NWRR is the preferred option. Clearly this is dependent upon the final option selected, but at this stage it is estimated that The impact of this would be to increase the cost of the NWRR by approximately £10 -12m and involve a 12 month period in the NWRR programme to finalise designs suitable for planning. That said the current NWRR programme has allowed for up to 12 months delay due to either legal, technical or planning issues. If the scheme were not to go ahead there is also the risk that the Environment Agency might object to the bridge design as it does sit in the current flood plain.

- 8.3 At this stage the suggestion is that the Council progresses some form of hybrid planning application for the NWRR that seeks full approval for the road and its alignment, but to leave the final design of the embankment as reserved matters within an 'Outline' element of the application. This approach would not create a significant delay to the construction of the NWRR. This means that the planning process needs to be front loaded with a range of statutory surveys which are currently being scoped and programmed.
- 8.4 This scheme and potential for impact on the NWRR has been discussed with our Regional Director lead within the DfT who felt that it would not be critical to the scheme given the joined up nature as a supported pan government initiative. Adopting a so called 'holistic' approach to infrastructure investment is the emerging template for future investment in significant infrastructure projects and the River Severn Partnership approach is being held up a national example of good practice and a pioneer of the model Government wish to see develop further.
- 8.5 Our current understanding is that a number of properties north of the new 'barrage' would be negatively affected and possibly one physical building lost. Clearly a system of compensation and compulsory purchase would be necessary to mitigate the economic impact on current owners. The Government already have mechanisms such as the Environmental Land Management Scheme, and Basic Payments Scheme which can provide compensation for land used to assist in flood management. A focus of the consultation and engagement process would be to understand and mitigate possible negative impacts wherever possible.

9.0 Next Steps

- 9.1 Following confirmation of capital support from Government the River Severn Partnership can now move through to appraisal and concept design for a water retaining solution and other technical issues in association with the NWRR and other issues outlined above.
- 9.2 Further work has been commissioned by the River Severn Partnership to fully understand the economic, physical and social benefits to all areas of the catchment, including Shropshire. It is anticipated the programme funding outlined in Section 6.0 will support this work.
- 9.3 Detailed financial modelling on options will now be taking place including developing a mechanism for some form of value capture mechanism that secures an element of financial growth and windfall gain to help fund the overall scheme.
- 9.4 Work is underway to fully understand the impact on the NWRR design, costs and timetable. This will be included in a future report to Cabinet/Council.

9.5 The Council will now work with the Environment Agency and River Severn Partnership to launch a public consultation programme across Shropshire, but specifically within the Shrewsbury area to engage the public, business, parish councils and wider interest groups. This will ensure direct engagement with those small numbers of people potentially negatively affected.

10.0 Timeline

ACTIVITY	DATE	
River Severn Partnership Developed	Sept 2019	
Shropshire Council formal agreement to be part of	Nov 2019	
River Severn Partnership		
Storm Ciara / Dennis	Feb 2020	
Westminster debate on River Severn Flooding	Mar 2020	
Consultant Technical & Economic Analysis	Apr – Jun 2020	
Government Funding Announcement £40m	July 2020	
Shropshire Council agreement for consultation on	Sept 2020	
Shrewsbury Food Defence options		
Consultation & engagement	Sept - Dec 2020	
Detailed analysis and options review	Jan 2021	
	onwards	

11.0 Legal Implications

- 11.1 At this stage there are no specific legal implications arising from this report. Cabinet are being asked to support in principle the potential for flood relief measures north of Shrewsbury.
- 11.2 Support for aligning the NWRR and this initiative does involve developing a hybrid planning application which may affect timescales for that project. Pending acceptance of this report this will form part of a specific future report back to Cabinet/Council.

12.0 Key Delivery Risk Summary

Risk	Mitigation		
Technical deliverabiity	Completion of detailed surveys, ground investigations and technical analysis is required to determine a whole range of geological and physical issues to inform the business case process		
Government Funding could be withdrawn at any time due to national funding issues	Ongoing liaison with DEFRA nationally on a quarterly basis on project monitoring and forecasting, also ongoing local liaison with DfT stakeholder representative. This will		

	allow the programme to be managed
	with maximum foresight of any changes to DfT funding allocations.
FBC with any increased costs and/or	To work to submitted OBC
scope not accepted by DEFRA / HMT	programme in establishing market
	costs and construction programme
	, , , , , , , , , , , , , , , , , , , ,
	DEFRA to be undertaken on
	establishment of actual construction
	costs, prior to FBC being submitted.
	Consideration of increased local
	funding contribution.
	Value engineering approach in latter
	design stages as required
Project delivery suspended / halted	Establishment and management of
due to local changes in circumstance	local project risk register, ongoing
(financial, planning, Public Inquiry)	engagement with Planning Authority
leading to financial clawback	and key stakeholders and rigorous
	pre-application preparation.
Compensation Scheme, land and	All compensation, land acquisition
asset acquisition being made by	agreements to be made pending, and
Shropshire Council / Environment	subject to, the condition that FBC is
Agency in advance of accepted FBC	accepted by DEFRA/HMT
Costs in FBC preparation exceed	Work programme and resource
current OBC forecasts	allocation to engineering, stakeholder
	engagement, traffic modelling,
	planning preparation to be monitored
	and managed closely by RSP Project
	Board.
ESIIA requirement as part of ongoing	To undertake ESIIA most usefully in
project delivery	parallel with planned public and
	stakeholder engagement under the
	pre planning application process.
	Regular updates will be made as
	overall design elements are finalised
Compliance (perceived and actual)	The Council's Lead Climate and
with Climate Emergency status, and	Carbon Agenda officer and team are
Councils future carbon commitments	actively involved. An active role will
	be taken by this officer at the Project
	Board. This will in due course
	inform the project's approach taken
	through Planning, as regards
	environmental mitigation,
	construction methodology, materials
	choices and post scheme monitoring
	to ensure compliance / potential
	betterment with wider Council aims.

Cabinet Members (Portfolio Holder) Leader

Local Members

Cllr Ed Potter

Cllr Lezley Picton

Cllr Peter Adams

Appendices

Agenda Item 7



Communities OverviewItemCommitteePublic

Communities Overview Committee Work Programme 2020-2021

Responsible officer

Danial Webb, overview and scrutiny officer danial.webb@shropshire.gov.uk 01743 258509

1.0 Summary

- 1.1 This paper presents the Communities Overview Committee's proposed work programme for the year ahead. The committee has based its programme on issues arising from Shropshire Council's Strategic Action Plan. During the course of its work programme, the committee will also
 - scrutinise thematic priorities
 - respond to emerging issues and
 - follow up on previous work.

2.0 Recommendations

- 2.1 Committee members to:
 - agree the proposed committee work programme attached as **appendix 1**.
 - suggest changes to the committee work programme and
 - recommend other topics to consider

3.0 Background

- 3.1 The Communities Overview Committee bases its work programme on issues arising from Shropshire Council's Strategic Action Plan. It also
 - scrutinises thematic priorities
 - responds to emerging issues
 - follows up on previous work
 - carries out cross-committee work through task and finish groups.
- 3.3 At a meeting of the Performance Management Scrutiny Committee, the committee requested that the Communities Overview Committee scrutinised the council's climate change draft action plan and quantified carbon budget in the Autumn of this year. As the committee's work programme already looks full in

2020, this item has been added to the agenda of the committee's meeting in January, subject to committee approval.

3.4 A refreshed overview and scrutiny work programme for this committee is attached as **appendix 1**.

4.0 Next steps

4.1 Overview and scrutiny updates this report on an ongoing basis and presents it to each overview and scrutiny committee. This will allow members the opportunity to contribute to its development at each committee meeting.

List of background papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)

None

Cabinet Member (Portfolio Holder) All

Local Member

All

Appendices

Overview and scrutiny work programme

Overview and scrutiny task and finish groups

Appendix 1

Overview and Scrutiny work programme 2020 to 2021

Communities Overview Committee

Торіс	Intended outcomes or objectives	What output is	Who needs to	Expected impact or	Work
		required?	be heard from?	added value	date
climate change	To scrutinise the draft action plan	Plan and budget	Service	The draft action plan meets	25 Jan
draft action plan	and budget, as requested by the		Manager for	the objectives of the	2021
and quantified	Performance Management Scrutiny		Climate Change	council's climate change	
carbon budget	Committee.			strategy.	
Public transport	To receive an update on funding for	overview report	Director of	Shropshire Council	15 March
funding	public transport		Place	supports a well-integrated	2021
				public transport network	
Libraries	Scrutinise Shropshire Council's draft	Overview report	Assistant	Libraries and communities	15 March
strategy	strategy for the development of		Director -	provide a valuable resource	2021
Challegy	libraries and community services.		Homes and	for Shropshire	2021
	libraries and community services.		Communities	communities.	
Rural Strategy	To scrutinise Shropshire Council's	overview report	Director of	Shropshire Council	15 March
Rulai Strategy	 To scrutillise Shiopshile Council's draft rural strategy 		Place	provides effective services	2021
		presentation	TIACE	to rural communities.	2021
	To recommend a framework for	presentation		to fural communities.	
	engaging communities based on				
	evidence of what works and is best				
	for Shropshire.				

Communities Overview Committee, 8th December 2020, Work Programme 2020 - 2021

Communities Overview Committee

Торіс	Intended outcomes or objectives	What output is required?	Who needs to be heard from?	Expected impact or added value	Work date
Local Housing Company	Scrutinise the creation of a local housing company in Shropshire	Overview report Presentation	Director of Place	Shropshire's Housing Development Corporation builds homes that support the council's strategic objectives.	June 2021

Appendix 2

Current and proposed task and finish groups

Title	Objectives	Reporting to
Financial Strategy and Innovation and Income Generation	 To understand the process and activity stages for developing the Financial Strategy, and how these translate into the Council's annual budgets To consider and scrutinise the proposals and emerging plans for the whole Financial Strategy and 2020/2021 budget, including how they align to the four pillars. This will be through their development and their implementation, in particular for innovation and raising income. To consider the alignment of the Financial Strategy and the Corporate Plan. To consider the recommendations and areas for action identified in the Corporate Peer Challenge report relating to the Financial Strategy, and how they are being addressed. To consider the direct and indirect impacts, including risks, of 2020/2021 Budget proposals on current services and customers. To complete specific pieces of work to identify and work up alternatives to emerging plans, including the feasibility of any alternative proposals Make evidence based recommendations in relation to plans and approaches for innovation and income generation, and alternative proposals for future budget setting. 	Performance Management Scrutiny Committee

Title	Objectives	Reporting to
Road casualty reduction	 Understand the nature of road traffic collisions in Shropshire. Understand feelings of road safety, and the effect of feeling unsafe when travelling. Understand the factors that contribute to safer travel Scrutinise how Shropshire Council and its partners work together to make travel safer. Explore how Shropshire Council responds to new models of Government transport funding. 	Place Overview Committee
Community Transport	 To understand how community transport operates in Shropshire, and the demand for community transport services. Identify how the community transport groups, the council, and other partners can work together to provide community transport to people in Shropshire who do not have access to public or private transport. 	Communities Overview Committee
Brexit	 To consider the information brought together to develop a view for Shropshire of the possible implications of Brexit for the Shropshire economy and the achievement of the Economic Growth Strategy. To identify, with the relevant officers, the key evidence and related requirements of what Shropshire would require from a future UK funding approach. To make evidence based recommendations to Cabinet. 	Performance Management Scrutiny Committee

Title	Objectives	Reporting to
Section 106 and Community nfrastructure Levy	 To understand how Shropshire Council currently uses Section 106, CIL and NHB and the impact that this has had To understand how Section 106, CIL and NHB could be used in Shropshire to enable or encourage projects or initiatives for economic growth and prosperity To learn from other places how they have used Section 106, CIL and NHB to enable or encourage projects or initiatives for economic growth and prosperity To make evidence based recommendations on how Section 106, CIL and NHB could be used in Shropshire to enable or encourage projects or initiatives for economic growth and prosperity 	Performance Management Scrutin
Climate Change	 initiatives for economic growth and prosperity To review Shropshire Council's existing work to reduce its CO2e output. To scrutinise existing council policy and practice and recommend policy changes that would support further carbon reduction. To identify and evaluate opportunities to reduce spending and generate income by adopting low-carbon technology and practices. 	Place Overview Committee

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